

ATTACHMENT B

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**CAPITAL EXPENDITURE  
FINANCIAL RESULTS**



## Capital Works Expenditure Summary City of Sydney | Q3 2016/17

	Prior Year Expenditure	2016/17					2020/21 - 2025/26 Budget Years Total			Variance			
		Mar YTD Budget	Mar YTD Actual	YTD Variance Fav/(Unfav)	Prior Years + YTD	Full Year 2016/17 Current Forecast	Full Year Budget vs Full Year Forecast	4 Years Budget Total	Total Project Budget		Total Project Forecast		
<b>Major Depots</b>	<b>4,007</b>	<b>14,822</b>	<b>11,539</b>	<b>3,283</b>	<b>15,546</b>	<b>24,389</b>	<b>19,217</b>	<b>5,172</b>	<b>37,210</b>	<b>0</b>	<b>41,217</b>	<b>41,216</b>	<b>0</b>
Bay St Depot Improvements	1,023	1,099	76	1,024	1,099	4,976	949	4,026	11,691	0	12,714	12,714	1
Alexandra Canal Depot	2,984	13,723	11,464	2,259	14,447	19,413	18,267	1,146	25,519	0	28,503	28,503	(0)
Gunyama Park Aquatic and Recreation Centre	5,725	5,390	1,024	4,366	6,748	7,105	1,677	5,428	83,632	0	89,356	91,851	(2,495)
<b>Green Infrastructure</b>	<b>52,070</b>	<b>4,334</b>	<b>4,101</b>	<b>233</b>	<b>56,171</b>	<b>9,655</b>	<b>6,716</b>	<b>2,939</b>	<b>30,103</b>	<b>53,997</b>	<b>136,170</b>	<b>135,385</b>	<b>785</b>
Renewable Energy Fund Projects - Solar Panel	2,623	159	175	(16)	2,798	352	276	76	4,502	2,500	9,625	9,625	0
Green Square Water Reuse - Non Potable	4,168	1,735	2,946	(1,211)	7,115	3,068	3,094	(26)	5,684	0	9,852	9,852	0
Town Hall Trigereneration Precinct	9,204	226	581	(355)	9,785	2,796	2,296	500	2,796	0	12,000	11,500	500
<b>Green Square Library and Plaza</b>	<b>18,945</b>	<b>11,674</b>	<b>12,239</b>	<b>(565)</b>	<b>31,185</b>	<b>18,615</b>	<b>20,130</b>	<b>(1,515)</b>	<b>53,275</b>	<b>0</b>	<b>72,221</b>	<b>70,953</b>	<b>1,268</b>
Green Square Community Library and Plaza	6,660	11,674	12,326	(652)	18,986	18,615	20,217	(1,602)	52,029	0	58,689	58,688	1
<b>New Childcare Centres</b>	<b>26,871</b>	<b>5,868</b>	<b>4,547</b>	<b>1,321</b>	<b>31,419</b>	<b>6,488</b>	<b>5,476</b>	<b>1,012</b>	<b>29,253</b>	<b>0</b>	<b>56,124</b>	<b>53,880</b>	<b>2,244</b>
277 Bourke Street - Childcare and Community Centre	14,266	855	843	12	15,109	855	855	(0)	855	0	15,121	15,121	(0)
Child Care - Hospital site Green Square	3,725	4,125	3,487	639	7,212	4,193	4,397	(204)	5,386	0	9,112	9,112	(0)
<b>Green Square Community Facilities and Open Space</b>	<b>15,974</b>	<b>19,398</b>	<b>11,353</b>	<b>8,045</b>	<b>27,327</b>	<b>20,811</b>	<b>18,384</b>	<b>2,427</b>	<b>33,583</b>	<b>28,005</b>	<b>77,561</b>	<b>85,753</b>	<b>(8,191)</b>
GS Creative Ctr, Community Shed and Matron Ruby Grant Park	6,679	16,496	10,890	5,605	17,569	16,768	17,550	(782)	19,715	0	26,394	29,679	(3,286)
Drying Green Park	1,188	2,500	160	2,340	1,348	3,513	265	3,249	8,812	0	10,000	14,887	(4,887)



**Capital Works Expenditure Summary  
City of Sydney | Q3 2016/17**

	Prior Year Expenditure	2016/17				YTD Variance Fav/(Unfav)	Prior Years + YTD	2016/17		Full Year Budget vs Full Year Forecast	4 Years Budget Total	2020/21 - 2025/26 Budget Years Total		Variance
		Mar YTD Budget	Mar YTD Actual	Full Year Current Budget	Full Year Current Forecast			Total Project Budget	Total Project Forecast					
Zetland Avenue – East (Joynnton Av to Victoria Park Pde)	169	305	184	121	354	358	237	121	9,208	622	10,000	9,996	4	
Green Square to Ashmore Connection	271	599	183	416	454	1,124	293	831	14,774	3,000	18,045	17,214	830	
Town Centre Interface Works	752	974	1,372	(399)	2,124	2,921	3,082	(161)	5,421	1,328	7,500	7,499	1	
Light Rail – CBD to South East	68,200	47,100	0	47,100	68,200	47,100	47,100	0	151,600	200	220,000	220,000	0	
Ashmore Precinct Stormwater Drainage	29	116	(22)	138	7	171	127	44	19,971	0	20,000	19,656	344	
<b>Significant Projects - Active</b>	<b>274,314</b>	<b>156,775</b>	<b>83,635</b>	<b>73,140</b>	<b>357,950</b>	<b>199,744</b>	<b>171,699</b>	<b>28,045</b>	<b>619,393</b>	<b>119,362</b>	<b>1,013,069</b>	<b>1,017,041</b>	<b>(3,971)</b>	

# Capital Works Expenditure Summary City of Sydney | Q3 2016/17

Prior Year Expenditure	Mar YTD Budget				YTD Variance Fav/(Unfav)		Prior Years + YTD		Full Year 2016/17		4 Years Budget Total		2020/21 - 2025/26 Budget Years Total		Total Project Forecast	Variance
	Mar YTD Budget	Mar YTD Actual	YTD Variance Fav/(Unfav)	Prior Years + YTD	Full Year 2016/17 Current Budget	Full Year 2016/17 Current Forecast	Full Year Budget vs Full Year Forecast	4 Years Budget Total	Budget Years Total	Total Project Forecast	Variance					
Bicycle Related Works	4,919	1,889	3,030	1,889	7,513	3,232	4,282	38,751	59,521	98,272	58,784	39,488				
Community, Cultural and Recreation Property Related Projects	7,507	4,736	2,770	4,736	9,684	5,962	3,722	29,618	107,355	136,972	136,206	766				
Corporate and Investment Property Related Projects	4,216	3,874	341	3,874	6,794	5,826	968	8,385	0	8,385	8,442	(57)				
Open Space & Parks	9,657	2,399	7,257	2,399	15,843	5,941	9,902	54,580	50,269	104,849	105,523	(674)				
Public Art LGA	3,912	910	3,002	910	7,306	1,926	5,381	17,400	0	17,400	17,346	54				
Public Domain	1,199	920	278	920	2,143	1,180	962	17,205	43,777	60,982	60,583	399				
Stormwater Drainage	5,824	247	5,576	247	10,600	290	10,309	14,224	25,350	39,574	39,566	8				
<b>Capital Programs Asset Enhancement - Active</b>	<b>37,233</b>	<b>14,977</b>	<b>22,256</b>	<b>14,977</b>	<b>59,882</b>	<b>24,356</b>	<b>35,526</b>	<b>180,162</b>	<b>286,271</b>	<b>466,433</b>	<b>426,449</b>	<b>39,984</b>				
Bicycle Related Works	200	109	91	109	200	129	71	386	0	386	129	257				
Community, Cultural and Recreation Property Related Projects	5,342	2,809	2,533	2,809	8,814	4,968	3,847	25,781	47,400	73,181	73,655	(474)				
Corporate and Investment Property Related Projects	3,860	2,686	1,174	2,686	6,069	4,661	1,408	32,234	70,203	102,437	101,612	825				
Infrastructure - Roads Bridges Footways	9,412	8,568	843	8,568	12,837	11,969	868	45,737	92,967	138,704	137,803	901				
Open Space & Parks	6,548	3,875	2,672	3,875	10,107	6,756	3,351	38,182	122,275	160,457	160,128	329				
Public Art LGA	1,331	1,434	(103)	1,434	1,493	1,464	29	2,627	1,210	3,837	7,147	(3,310)				
Public Domain	17,348	8,987	8,362	8,987	25,395	15,679	9,716	59,871	71,855	131,726	126,863	4,863				
Stormwater Drainage	2,443	1,995	448	1,995	2,500	2,490	10	2,500	15,057	17,557	17,490	67				
<b>Capital Programs Asset Renewal - Active</b>	<b>46,484</b>	<b>30,463</b>	<b>16,021</b>	<b>30,463</b>	<b>67,415</b>	<b>48,115</b>	<b>19,300</b>	<b>207,318</b>	<b>420,966</b>	<b>628,284</b>	<b>624,826</b>	<b>3,458</b>				
Contingency - Active	3,146	0	3,146	0	4,396	0	4,396	4,396	0	4,396	0	4,396				
<b>Grand Total</b>	<b>274,314</b>	<b>243,639</b>	<b>114,564</b>	<b>243,639</b>	<b>331,438</b>	<b>244,170</b>	<b>87,268</b>	<b>1,011,269</b>	<b>826,599</b>	<b>2,112,183</b>	<b>2,068,316</b>	<b>43,867</b>				

## City of Sydney | Q3 2016/17 Capital Works Commenced Projects >\$5M

Project Name	Project to date Cost \$M	Total Project Budget \$M	Q3 March 2017 Status Comments
Hyde Park Tree Replacement & Other Works	8.5	18.0	Hyde Park North - Path Rationalisation: Main works construction ongoing. 18.0 Cafe Landscaping: Out to tender. Lighting Masterplan being finalised.
Perry Park- Recreational Facilities	3.5	13.6	Contract awarded. Site works have commenced.
East Sydney Community and Arts Centre	8.3	9.9	Finalising construction defects relating to internal finishes and landscaping. All landscape completed in Reserve. Artwork installed. Practical completion forecast for end April 2017. Opening of building and reserve scheduled for 6 May 2017.
Juanita Nielsen Centre	9.5	10.5	Project completed and Contractor rectifying defects. Opening and launch of the Centre held on 19 November 2016. OSHC commenced operation in February 2017.
City Centre Permanent Public Art Implementation	1.4	8.8	'The Distance of your Heart' - implementation is underway and completion due in 2018. 'Cloud Arch' - detailed design of footing being completed and a development application for the arch being prepared, timing subject to light rail. 'Pavilion' - timing subject to light rail.
Oxford Street Properties Activation	8.3	9.1	Refurbishment and activation projects to Oxford Street properties including 98 Oxford St shop shell fit-out completed. 74-76 Oxford St - Structural upgrades including new floor and roof works nearing completion with ground floor tenancy finishes to be completed. 9.1 Foley Street - Shop front, building compliance and essential services fit-out completed and tenants commenced fitout of shops. New sub-station to commence installation from April 2017 with completion by September 2017.
CBD East - West Cycleway Link (King St Cycleway)	0.9	7.1	The project is on hold as construction cannot occur until after the completion of the George Street Light Rail & Sydney Metro projects.
Bourke Street - Shared Path	4.6	6.1	The full scope of the Bourke Street Shared Path construction works are approximately 70% complete. Construction contract has been approved for the final phase (Stage 3). Construction works to commence May 2017.
Pitt Street Cycleway	0.1	7.6	Construction will be after the completion of the George Street Light Rail projects to minimise disruption in the CBD
Bondi Junction to City Cycleway	0.3	11.8	RMS have granted in-principle approval and consultation commenced in April 2017.
Sydney Harbour Bridge Southern Cycleway	0.3	10.1	The project is fully funded by RMS and forms part of a suite of access improvements proposed by RMS for the Harbour Bridge. An agreement with RMS is imminent, and will be presented to Council.
Wilson and Burren St cycleway	0.3	11.6	Council approved the scope and an amended design at Macdonaldtown Station in March 2017.
Green Square to Randwick Cycleway	0.3	8.5	Detailed Design stage on-going. Staged implementation east of Dalmeny Avenue - Stage 1: shared path, stage 2: separated bi-directional cycleway when boundary setback (and dedication by developers) becomes available.
Joynton Avenue Stormwater Drainage Upgrade	1.7	13.9	Early works (Stage 1) construction complete. Tender negotiation process is continuing with suitably qualified companies for the main works (stage 2).

## City of Sydney | Q3 2016/17 Capital Works Commenced Projects >\$5M

Project Name	Project to date Cost \$M	Total Project Budget \$M	Q3 March 2017 Status Comments
Sydney Town Hall External Works Stage 2	8.0	24.5	This project for the conservation and remediation of the north and south façades is complete. Investigation work for western facade commencing next financial year.
Victoria Park Upgrade	1.2	6.2	Construction in progress for the first precinct around Lake Northam. Fauna relocation works completed. Sediment removal ongoing. Stage 2 works commencing.
Bay St Depot Improvements	1.1	12.7	Tender report endorsed at February 2017 Council for stabilising the heritage listed Stables building, female amenities for Cleansing, replacement of old switchboards and provision of second access point onto William Henry Street. Contractor will commence work in April 2017 and the forecast completion date is February 2018.
Alexandra Canal Depot	14.4	28.5	Construction commenced on site in June 2016. Structural steel frame installation is ongoing. Erection of precast panels is ongoing. Services installation has commenced to underside of upper level concrete slabs. Forecast completion date in October 2017.
Gunyama Park Aquatic and Recreation Centre	6.7	89.4	Early Contractor Involvement (ECI) workshops commenced in late January 2017 and will be completed by end April 2017. The workshops are being undertaken with two proponents, Consultants and the project delivery team. The Development Application report is currently being finalised by the Independent Planner and will be submitted for approval at the Central Sydney Planning Committee meeting in May 2017. Tenders are due for submission in late May 2017. The Tender report will be submitted to the September Council Meeting. The Contractor is forecast to commence in late 2017.
Renewable Energy Fund Projects - Solar Panel	2.8	9.6	Solar PV installation program ongoing, including the new Alexandria Depot, Wilcox Mofflin building, child care and early learning centres, new Green Square Aquatic Centre and the adaptive reuse of buildings on the former South Sydney Hospital Site.
Green Square Water Reuse - Non Potable	7.1	9.9	Treatment plant installation completed. First phase of Off-take and harvest point installation completed. Second phase to commence in May after the Alliance works. Progressing with design of reticulation network stage 2.
Town Hall Trigereneration Precinct	9.8	12.0	Plant installed and operational.
Major Properties Efficiency Improvements	0.2	8.3	The first stage of this project, consisting of energy and water audits at thirteen sites, are progressing as planned. Audits have been completed at seven sites (under a NSW Office of Environment and Heritage Program). Sustainability opportunities from audit results will then be consolidated and an implementation plan for project delivery will be developed for implementation in future years of the project.
Green Square Community Library and Plaza	19.0	58.7	Work commenced on site in September 2016. Library basement structural works ongoing. Plaza roof slabs complete. Internal perimeter walls 25% complete. Tower structure commenced. Entry triangle steel fabrication commenced. Forecast completion date in July 2018.
277 Bourke Street - Childcare and Community Centre	15.1	15.1	Project Completed. Rectification of minor defects to be completed.



## City of Sydney | Q3 2016/17 Capital Works Commenced Projects >\$5M

### Project Name Project to date Cost \$M Total Project Budget \$M Q3 March 2017 Status Comments

Child Care - Hospital site Green Square	7.2	9.1	The final internal finishes are nearing completion with the project at 91% complete. Play equipment and external landscape works have commenced. External Facade works are almost complete and paving to all undercover areas also nearing completion. Forecast completion date in May 2017.
GS Creative Ctre, Community Shed and Matron Ruby Grant Park	17.6	26.4	Construction across the site is progressing and is currently scheduled for completion in September 2017. The focus has moved to finalising finishes in the Esme Cahill building and construction of the outdoor room. Construction of rain gardens has commenced in Matron Ruby Grant Park. Restoration works in the Community shed building and new roof over the amenities area is progressing. Soil remediation works and in ground services for the private wire network are nearing completion. Community open day is planned for 29 April 2017.
Drying Green Park	1.3	10.0	This project is currently out to Expression of Interest (EOI). A shortlist of suitable design & construct contractors will be invited to submit a Request for Tender end May 2017, due to close end June 2017. Construction forecast to commence in October 2017.
Harold Park - New Park Construction	9.8	11.2	Construction progress 96% complete. Due to be completed May 2017 (due to wet weather). Playground timber stacks and minor defect rectification in progress. Reviewing additional drainage issue and delivery method. Delivery of shelters are currently foretasted for installation late this year.
The crescent lands at Johnstons creek	1.3	8.1	The Development Application (DA) for the Crescent Parklands has been approved however changes/requirements to the documentation are required. Construction tender is expected to commence late 2017.
Chinatown Public Domain Improvement - Thomas & Hay Streets	6.8	8.1	All footings have been installed. Fabrication of the discs has commenced with installation planned for mid 2017.
Kent Street Underpass Upgrade	4.0	5.0	The upgrade of the underpass is complete and open to public.
Ebsworth St, Tweed Pl, Fellmonger Pl, Barker St (North)	13.6	16.7	Ebsworth St, Barker St (North), Tweed Pl (North) complete and open to public. Initial Tree Planting planned for April 2017.
Zetland Avenue - Mid (Joynton Ave to Portman St)	0.2	5.8	Tender for construction has closed and post tender review being undertaken. Tender evaluation in progress.
Existing Streets (Portman St) Upgrade	0.4	12.0	Project on track - 100% design documentation complete. Design to be amended for the ultimate scenario prior to Construction Certificate submission.
Green Square Trunk Drain-Link Road to Alexandra Canal	56.9	70.7	The project is approximately 80% complete.
Geddes Avenue & Paul Street (North)	11.4	18.5	Project is progressing. Delays due to rain in this quarter.
Hinchcliffe St (North), Woolpack St & Barker St (South)	0.2	6.8	On-going coordination with the developer. Detailed design 70% complete.
Zetland Ave (West) - Paul St to Portman St	0.6	11.7	Coordination and cooperation as and when necessary with the Drying Green Project for access to construct the retaining wall which is on the boundary between Zetland Ave West and the Drying Green.
Joynton Av upgrade (Hansard St to Elizabeth St)	0.8	20.0	Tender for construction has closed and post tender review being undertaken. Tender evaluation in progress. Early works includes: - Raising of South Sydney Hospital Heritage Wall scheduled to commence in May 2017. Contract pre-commencement activities currently being undertaken, review of Contractors WHS documents etc. - Traffic signalisation at Joynton Ave/ Elizabeth St is anticipated to commence in May 2017.
Zetland Avenue – East (Joynton Av to Victoria Park Pde)	0.4	10.0	Tender for construction has closed and post tender review is being undertaken. Tender evaluation in progress.

City of Sydney | Q3 2016/17 Capital Works Commenced Projects >\$5M

Project Name	Project to date Cost \$M	Total Project Budget \$M	Q3 March 2017 Status Comments
Green Square to Ashmore Connection	0.5	18.0	Traffic and noise studies are being updated for this project, to enable the release of the REF for public consultation. Public domain design and allowable turning movements are being developed to ensure local access while minimising regional traffic flows, resulting from the WestConnex project.
Town Centre Interface Works	2.1	7.5	Botany Road Works underway - drainage works, new utilities installation, Bridgehill driveway relocation works, existing services relocation etc. in progress.
Light Rail – CBD to South East	68.2	220.0	Third payment due in December 2016 not yet claimed.

Project Name	Funds to bring Forward					Proposed Budget Adjustments					Total Project Budget		Q3 March 2017 Status Comments	
	Full Year Budget 2016/17	Intra Year Budget Adjustments	Proposed Adjusted Budget 2016/17	Proposed Budget Adjustment 2017/18	Proposed Budget Adjustment 2018/19	Proposed Budget Adjustment 2019/20	Proposed Budget Adjustment 2020/21	Proposed Budget Adjustment 2021/22 - 2025/26	Total Project Budget	Total Project Budget Proposed				
Playground upgrades/shade sails	0.4		0.1	0.5								6.0	6.0	Bring forward fund to fund delivery of shade sails at Mary O'Brien Reserve.
In Road Tree Planting	1.0	(0.4)	0.6									13.4	13.0	Merge project to Cowper Wharf Road for tree planting and installation of pedestrian crossing.
New Traffic Lights and Pedestrian Improvements	1.1	(0.4)	0.7									9.6	9.2	As per above
Cowper Wharf Road	0.0	0.8	0.8									0.0	0.8	As per above
Street Trees Planting Program	1.0		0.1	1.1								19.7	19.7	Funding required to be bought forward to complete City's tree planting target.
Green Square Community Library and Plaza	18.6		1.2	19.8	(1.2)							58.7	58.7	Bring forward budget as project progress faster than anticipated.
Child Care - Hospital site Green Square	4.2		0.2	4.4	(0.2)							9.1	9.1	Bring forward budget as project progress faster than anticipated.
Geddes Avenue & Paul Street (North)	11.3		0.9	12.2	4.4	(2.8)	(2.5)					18.5	18.5	Bring forward budget as project progress faster than anticipated.
Oxford Street Properties Activation	3.3		0.1	3.4	0.1	(0.2)						9.1	9.1	Bring forward budget as project progress faster than anticipated.
Town Hall House Level 4 Upgrade	1.8	0.3	0.3	2.4	(0.3)							2.4	2.7	Additional budget required to deliver additional scope.
GS Creative Ctr, Community Shed and Matron Ruby Grant Park	16.8	0.8	17.5		2.5							26.4	29.7	Additional fund required for additional works required.
SSHS - Stage 2 (Cultural/Community/Health Facilities)	0.0	(0.8)	0.8	0.0	0.0							28.0	24.7	To fund additional works required for Green Square Creative Centre, Community Shed and Matron Ruby Grant Park.
Drying Green Park	3.5		3.5			4.9						10.0	14.9	Pre-tender cost estimate indicated project shortfall.
Future Open Space - New Parks	0.0		0.0			(1.8)	(3.1)					43.8	38.9	As per above
Burton & Palmer St Intersection	1.5	0.5	2.0									1.8	2.2	Additional budget required to accept tender.
Newcombe St Paddington - Partial road opening & closure	2.1	(0.5)	1.6									3.0	2.5	To fund additional budget required by Burton & Palmer intersection to accept tender.

Project Name	Full Year Budget 2016/17		Intra Year Budget Adjustments		Funds to bring Forward from Future Yrs into 2016/17		Proposed Budget Adjustments					Total Project Budget		Q3 March 2017 Status Comments
	Budget 2016/17	Contingency Fund	Adjustments	Adjustments	Proposed Adjusted Budget 2016/17	Proposed Adjusted Budget 2017/18	Proposed Adjusted Budget 2018/19	Proposed Adjusted Budget 2019/20	Proposed Adjusted Budget 2020/21	Proposed Adjusted Budget 2021/22 - 2025/26	Total Project Budget	Proposed		
56-78 Oxford St - Façade repointing , window replacement wit	0.2		0.0	0.2	0.2	0.2	(0.0)				0.2	0.4	Additional budget required to undertake Medium Term make safe work.	
82-106 Oxford St - Parapet walls to be added to façade repoi	0.2			0.2	0.2	(0.2)					0.9	0.7	To fund additional budget requested by 56-78 Oxford St - Façade repointing , window replacement	
KGV Recreation Centre, Outdoor Court Resurfacing	0.2		0.0	0.2	0.2	0.1					0.2	0.3	Additional budget required as pre-tender quantity surveyor amount is higher than budgeted.	
Activation of Library Technology	0.5			0.5	0.5		(0.1)				0.7	0.6	To fund additional budget required for KGV Recreation Centre outdoor court resurfacing.	
KGV - Renovation of Change Rooms	0.1		(0.0)	0.1	0.1						0.6	0.6	To fund additional budget required for KGV Recreation Centre outdoor court resurfacing.	
Hyde Park Tree Replacement & Other Works	4.7	0.3	1.0	6.0	6.0		0.4				18.0	19.7	Combining Hyde Park South Café into this project in order to tender and manage collectively with Hyde Park Package 3 upgrade of the landscaping adjacent to the café. Also reflecting financial contribution from TfNSW according to the Easy Access Upgrade Deed with TfNSW.	
Hyde Park South - Cafe	1.2		(1.0)	0.2	0.2		(0.4)				1.9	0.4	Combining Hyde Park South Café into Hyde Park Tree Replacement & Other Works in order to tender and manage collectively with Hyde Park Package 3 upgrade of the landscaping adjacent to the café.	
<b>Total</b>	<b>73.6</b>	<b>0.6</b>	<b>0.0</b>	<b>3.6</b>	<b>77.8</b>	<b>5.5</b>	<b>1.9</b>	<b>(4.3)</b>	<b>(3.1)</b>	<b>(3.5)</b>	<b>281.9</b>	<b>282.4</b>		